

Department of Natural Resources Deferred Maintenance**FY2009 Request: \$6,323,000****Reference No: 45485****AP/AL:** Appropriation with Allocations**Project Type:** Deferred Maintenance**Category:** Natural Resources**Location:** Statewide**Contact:** Leta Simons**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-2400**Estimated Project Dates:** 07/01/2008 - 06/30/2011**Brief Summary and Statement of Need:**

Deferred maintenance appropriation.

Statewide allocations include:

- State Parks \$5,228,000
- Northern Region Office Building \$545,000
- Forestry Buildings \$400,000
- Palmer Plant Material Center \$150,000

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
ASLC Bonds	\$6,323,000						\$6,323,000
Gen Fund		\$8,050,000	\$7,750,000	\$7,700,000	\$7,500,000	\$7,500,000	\$38,500,000
Total:	\$6,323,000	\$8,050,000	\$7,750,000	\$7,700,000	\$7,500,000	\$7,500,000	\$44,823,000

☐ State Match Required
 ☐ One-Time Project
 ☐ Phased - new
 ☐ Phased - underway
☒ On-Going
 0% = Minimum State Match % Required
☐ Amendment
☐ Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:**Project Description/Justification:**

The Department of Natural Resources has a backlog of deferred maintenance needs that totals over \$61,000,000. This deferred maintenance project will allow the department to reduce its backlog by funding the following projects:

State Parks	\$5,228,000 of a needed \$52.0 million
Northern Region Office Building	\$545,000 of a needed \$1,445,000
Forestry Buildings	\$400,000 of needed \$7,800,000
Plant Material Center	\$150,000 of a needed \$250,000